

RECOMMENDATION 8 - APPENDIX I

Scenario 1		National	EC	FS	GP	KZN	LP	MP	NC	NW	WC	Total
LPs			2349	1448	15852	3922	1189	718	448	890	5716	32532
Department	Job Role	N	P	P	P	P	P	P	P	P	P	
Executive Office	Chief Executive/Director	1	1	1	1	1	1	1	1	1	1	
	Operations Manager					1					1	
<i>Geneal Admin Reports</i>	Secretary	1	1	1	1	1	1	1	1	1	1	
	Admin	5	1	1	12	2					4	
	Receptionist	1	1	1	3	1	1	1	1	1	1	
	Media Officer	2										
	Messenger	1	1	1	1	1	1	1	1	1	1	
Discipline	HoD	1			1							
	Snr LO	2	1	1	2	1	1	1	1	1	1	
	Snr Sec	1										
	Snr Admin	2			2	1					1	
	Legal Official		2	1	11	2					4	
	Secretary	1	1	1	3	1					3	
	Admin		1	1	5	1	1	1	1	1	2	
Training	HoD											
	Manager	1										
<i>Exams Accreditation</i>	Secretary	1										
	Admin											
<i>Legal Official</i>	Legal Official	2										
	Legal Official											
Professional Affairs	HoD	1			1							
	Records											
	Snr LO	2										
	Pro Bono											
	Snr Sec	1										
	Snr Admin		2	1	6	3	1	1	1	1	4	
	Legal Official		1	1	2	1	1	1	1	1	1	
	Secretary				4	1					2	
Admin Clerk	2	2	1	6	3					2		
Finance	HoD/Manager	1										
	Snr Accountant	1			1							
	Admin Clerk	2			2						1	
	Secretary	1										
	Accountant	1	1	1	1	1	1	1	1	1	1	
	Bookkeeper	1	1	1	2	1					1	
	Cashier											
Risk & Compliance	curator											
	Snr Admin	2	2	1	10	3	1			1	4	
	Snr Sec											
	Legal Official	1	1	1	6	2	1	1	1	1	2	
	Auditor		1	1	6	2	1	1	1	1	2	
	Secretary	1	1		3	1					1	
	Admin	1	1	1	6	2					3	
ICT	HoD	1										

<i>IT</i>	Snr Admin	1																
<i>Database</i>	Snr IT Official	1			1													
	IT Official	1	1		1	1												1
	Secretary	2																
Human Resources	Manager	1																
	Business Partner	1				1	1											1
	Admin	1	1	1	1													
Other	Snr Librarian																	2
	Librarian																	2
	Call center	2																
	Caterer	1	1		2	1												1
	Cleaner	2	1	1	3	2	1	1	1	1	1	1	1	1	1	1	1	2
		55	27	20	108	42	13	12	12	12	13	49	351					